

## TIP Draft Amendments - GA



COUNTY	PROJECT /ROAD NAME	WORK TYPE	TYPE OF ACTION	DATE OF APPROVAL (PC/ADMIN)	
Richmond/	Gordon Highway /	Widening	Addition to the TIP and Long Range	6/4/2015	
Columbia	SR 10		Transportation Plan	0/4/2013	
Richmond/	Gordon Highway /	Widening	Deletion from the TIP and Long	6/4/2015	
Columbia	SR 10	Widefiling	Range Transportation Plan	0/4/2013	
	SR 4/US 1 Bridge	Bridge	Addition to the TIP and Long Range		
Richmond	Replacement @	Replacement	Transportation Plan		
	South Prong Creek	Replacement	Transportation Fian		

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2015 - 2018 DRAFT AMENDMENTS

Augusta Planning & Development Department

Aiken County Planning And Development Department In Cooperation With: Lower Savannah Council of Governments Georgia Department Of Transportation South Carolina Department Of Transportation



Augusta Planning and Development Department 535 Telfair Street, Suite 300, Augusta, GA 30901 Tel: (706) 821-1796 Fax: (706) 821-1806 Email: arts@augustaga.gov Website: www.augustaga.gov/arts



## TIP Draft Amendments – SC

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IA	COUNTY	PROJECT /ROAD NAME	WORK TYPE	TYPE OF ACTION	DATE OF APPROVAL (PC/ADMIN)
	Aiken	Hitchcock Parkway	Operational	Re-ranking of project with justification to prioritize it above higher ranked projets currently in the 2035 LRTP so	6/4/2015
			improvements	it can be programmed into the ARTS 2015-2018 TIP.	6/4/2015
	Aiken	Whiskey Road (SC-19) Drainage Improvements	Drainage Improvements	Deprogram from the TIP and Long Range Transportation Plan	6/4/2015
	Aiken	S-2131 / University Parkway		Modify TIP and LRTP by adding \$10.6 million for PE, ROW, and CST	6/4/2015
	Aiken	City of Aiken Bike Infrastructure - Phase 1	ТАР	Addition to the TIP and Long Range Transportation Plan	3/5/2015
		South Carolina Depa	rtment Of Trans-		



Edgefield

## **Transportation Vision 2040**

Columbia



Richmond

Regional Long Range Transportation Plan Update



# Transportation Vision 2040 Planning Process

# Vision, Goals & Existing Conditions

ARTS Committee and Public Input

Growth Indicators,
System Performance
and Future Land
Development

#### **Needs Assessment**

**Current and Projected Transportation Deficiencies:** 

- Traffic Safety
- Congestion
- Public Transit to Connect to Jobs and Livability
- Bike, Pedestrian Path and Sidewalks
- System Operations and Maintenance
- Age Friendly Communities Growing Elderly and Retiree Populations

#### Transportation Improvement Strategies

Highway Capacity/Widening Projects

**Intersection Operations/ITS** 

Complete Streets and Context Sensitive Design)

Public Transit & Regional Rideshare

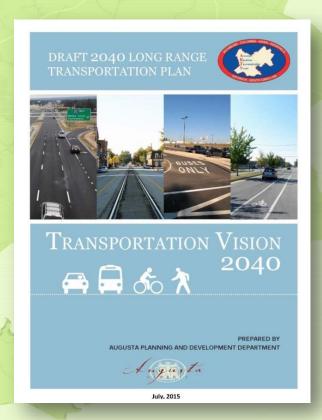
**Intermodal & Freight** 



## **Long Range Transportation Plan**

#### **Transportation Vision 2040**

- ✓ Minimum 20-year planning horizon
- ✓ Assess multimodal transportation needs
- ✓ Identify and program improvement projects
- ✓ Safety and security component
- ✓ Performance Measures
- ✓ Financial Plan / Financial Constraint
- ✓ Approved by ARTS Policy Committee







## **Transportation Vision 2040**

Public Participation: What We Learned?

Community Input and Survey Results



## **Public Participation**

#### **Public Notification**

- Press releases sent to TV, Radio Stations, and Newspapers;
- Flyers (Spanish, Korean & Chinese) posted on buses and at transit stations, municipal buildings, and meeting venues;
- Yard signs posted at meeting venues;
- Bill drops (4 languages) sent to 91,000 water bill customers;
- Revised ARTS web site, linked to local ARTS partners;
- Social media: Facebook and Twitter.





## **Public Participation**

#### **Public Participation Summary:**

- Speaker Bureaus
  - ✓ Presentations 12
  - ✓ Attendees 344
- Community Meetings
  - ✓ Presentations 16
  - ✓ Attendees 174
  - ✓ Goal Setting 76
  - ✓ Meeting Evaluation 88
- Open House 1
  - ✓ Attendees 12
- Goal Setting 27 online visits
- Travel Behavior Survey 785
- August Public Transit Ridership Survey 599
- Aiken Best Friend Express Ridership Survey 63





#### **Online Public Forum**

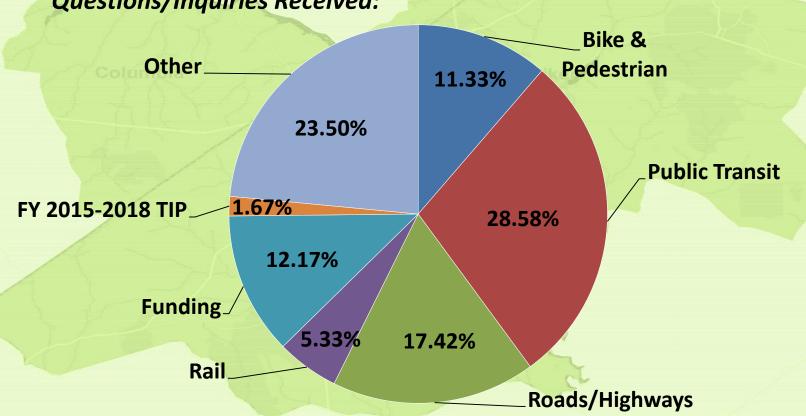
- Revised the ARTS website:
  - www.augustaga.gov/arts
- Transportation Vision 2040 Website
   www.augustaga.gov/2120/Transportation-Vision-2040
- Created an Online Public Forum:
- Web site visits = 3,791
- Tweets = 98
- Facebook posts = 100+
- Online Public Comments/Questions = 9 includes email
- Online Map visits = 324





## **Community Meetings**







## **Public Survey**

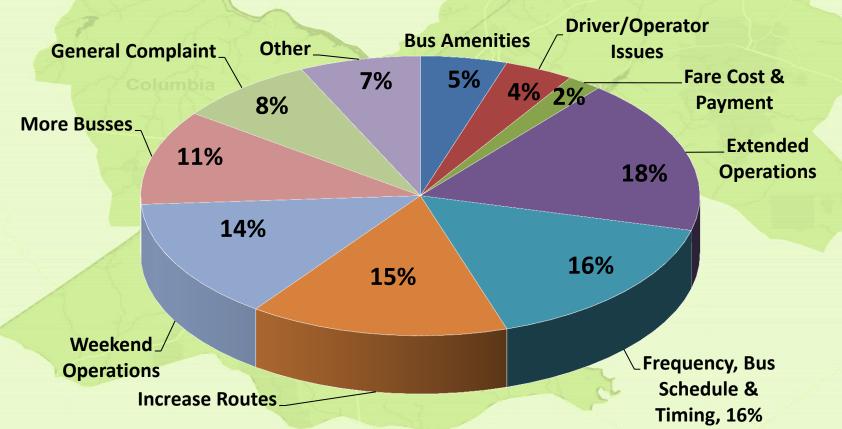
#### **Desired Transportation Priority Areas**

Priority Area	Average Score
Physical condition of major streets and highways	4.50
Flow of traffic on major streets during morning or afternoon peak times	4.46
Safety controls on major streets & railroad crossings	4.28
Access to sidewalks and crosswalk areas	4.17
Neighborhood traffic safety	4.12
Availability of public transit services	3.98
Day-to-day predictability of your commute travel time (Less traffic congestion)	3.94
Ability to use another mode of transportation (Multi Modal Mobility)	3.85
Availability of bike lanes and paths	3.79
Time it takes you to commute from your home to place of employment	3.79
Availability of on-street Parking at your place of employment	3.21



## **Public Transit Survey**

#### **ARTS Public Transit Comments**





### **Transportation Vision Goals**

#### **Vision Statement Focus:**

- Sustain Regional Economic Growth and Vitality
- Reduce Congestion
- Improve Traffic Safety
- Improve Regional Mobility For All Citizens
- Transportation Connections to Jobs/Training, Education, Healthcare,
   Recreation, Shopping, Entertainment and Tourists Attractions
- Transportation Services for Elderly and Retirees

(A)	MAP-21 Goal	FHWA Planning Factor	Transportation Vision 2040 Goal	Goal
	Safety	Safety of Transportation System	Safety and Security	Develop a multimodal transportation system that increases the security of the transportation system and promotes strategies to reduce traffic crashes and injuries.
	Infrastructure Condition	System Preservation	Maintenance	Develop a transportation system that will enhance mobility throughout the region by improving the physical condition of the transportation network, and provide efficient and safe movement of persons, goods and freight.
	Congestion Reduction	Increased Access and Mobility	Congestion	Develop a multimodal transportation system that reduces traffic congestion and delay.
	System Reliability	Security of Transportation System	Safety and Security	Develop a multimodal transportation system that increases the security of the transportation system and promotes strategies to reduce traffic crashes and injuries.

MAP-21 Goal	FHWA Planning Factor	Transportation Vision 2040 Goal	Goal
Freight Movement and Economic Vitality	Economic Vitality	Modility, Accessibility	Develop a multimodal transportation system that improves mobility and accessibility for all users, goods and freight movement throughout the region.
Environmental Sustainability	Protection and	Economic vitality and	Develop a transportation system that enhances the economic, social, and environmental fabric of the region through coordinated transportation and planned land development.
Reduced Project	Efficient System Management and Operations	Financial Feasibility	Develop a transportation system that is financially constrained and politically feasible to increase the safety and security of the transportation system.
System Reliability	System Integration	Hransbonalion	Promote efficient land use and development patterns to improve safety, enhance mobility and economic vitality.



## **Transportation Improvement Strategies**

- Road capacity improvements
- Traffic Operational Improvement
- Incident Management
- Traffic Calming
- Complete Streets
- Context Sensitive Design

- Bicycle and Pedestrian
- Public Transit
- Access Management
- Land Use and Transportation
- Age-Friendly Transportation & Community Health
- Transportation Demand Management (TDM)



Edgefield

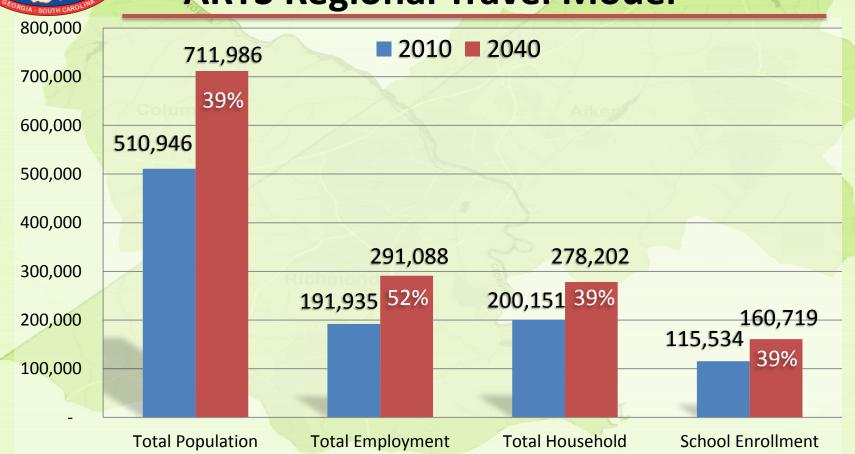
## **Transportation Vision 2040**

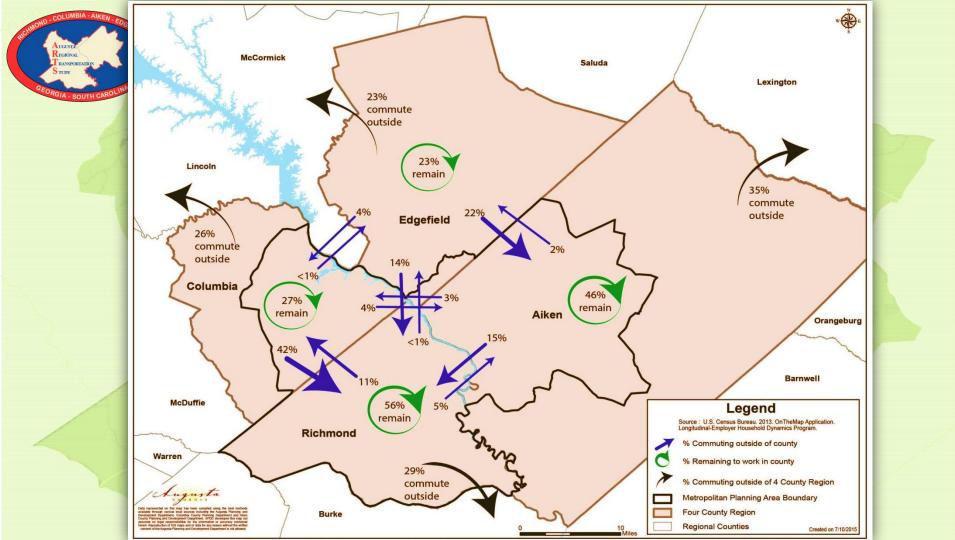


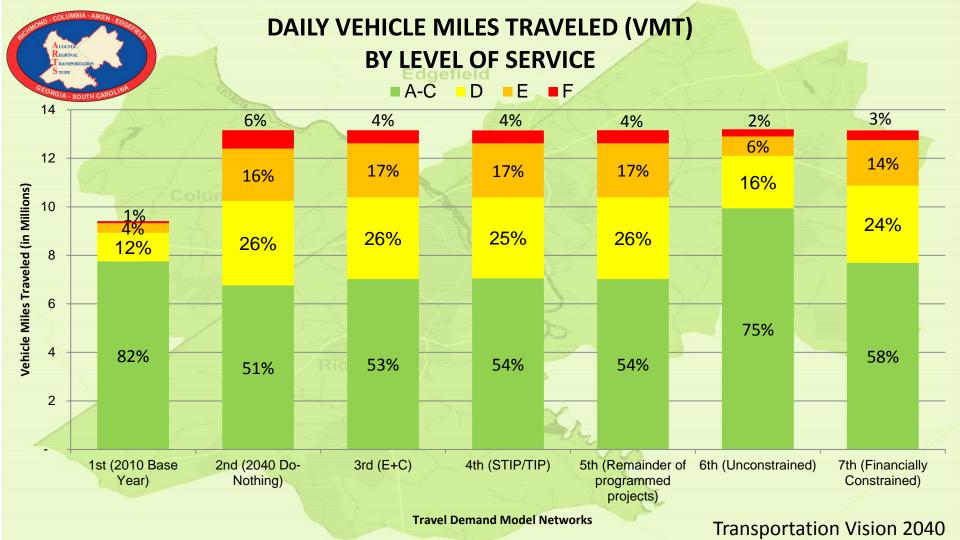
**ARTS Regional Growth Indicators** 



# Socioeconomic Data ARTS Regional Travel Model



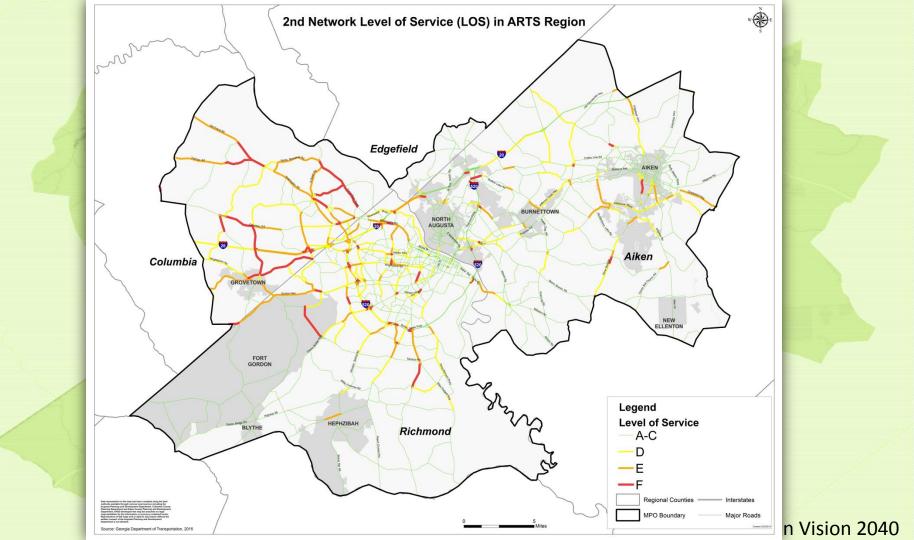


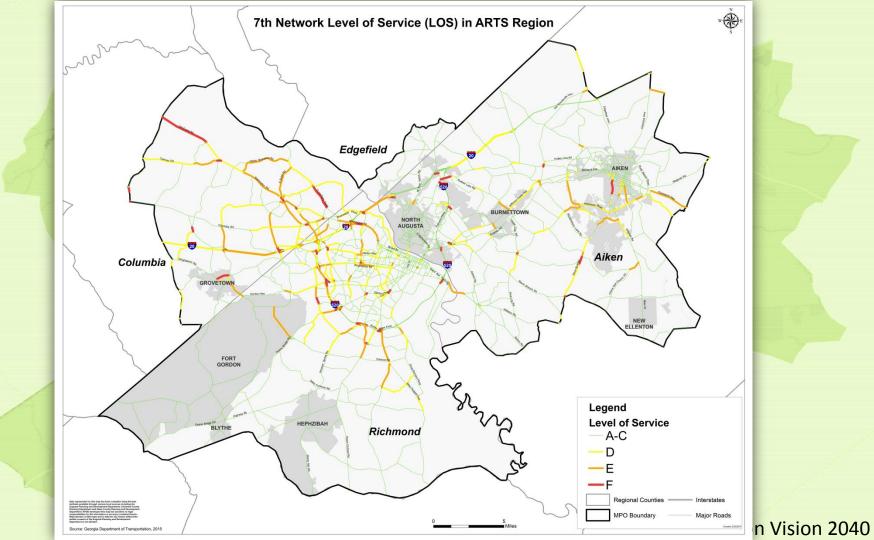




## **Travel Demand Model Results**

	Base 2010	2040 Do- Nothing	2040 E+C	2040 4th Network	2040 5th Network	2040 6th Network	2040 7th Network
VMT (Miles)	8,911,292	12,358,594	12,356,648	12,363,044	12,364,263	12,455,313	12,385,635
VHT (Hours)	259,620	470,230	469,050	461,082	461,023	409,283	442,093
Vehicle Delay (Hours)	48,674	161,155	160,020	151,983	151,888	99,631	132,208
Average Speed (mph)	34.3	26.3	26.3	26.8	26.8	30.4	28.0







#### 2015-2018 Transportation Improvement Program (Tier 1)

Programmed projects

#### 2019-2029 Long Range Projects (Tier 2)

- Fiscally constrained
- Balance of multimodal projects

#### 2030-2040 Long Range Projects (Tier 3)

- Fiscally constrained
- Balance of multimodal projects

#### **Unfunded Priority Projects**

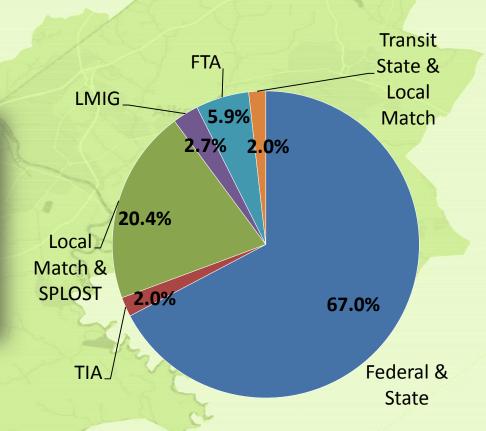
- Large Intersection Improvements
- Large Interstate Improvements
- "Wish List"



#### **Projected Revenue**

Funding Source	Total	% of Total
Federal & State	\$1,268,389,798	67.00%
Local Match & SPLOST	\$386,317,898	20.40%
FTA	\$112,156,199	5.90%
LMIG	\$51,528,362	2.70%
TIA	\$38,774,367	2.00%
Transit GA	\$19,551,987	1.00%
Transit SC	\$15,710,910	1.00%
Total	\$1,892,429,521	100.00%

#### \$1.8 billion in revenue estimates





#### **Georgia Project Summary**

Georgia Expenditures								
Expenditures by Type	Tier 1 #	%	Tier 2 #	%	Tier 3 #	%	Total #	%
Widening	\$52,597,221	38%	\$331,940,486	59%	\$353,162,427	61%	\$737,700,134	58%
Bridges	\$2,715,640	2%	\$29,132,043	5%		0%	\$31,847,683	3%
New Facilities and Extensions	\$0	0%	\$0	0%	\$0	0%	\$0	0%
Operational, Median, and Corridor	¢46 790 240	100/	¢74.470.020	120/	<b>COE OEC 150</b>	150/	¢476 246 220	1.40/
Improvements	\$16,780,340	12%	\$74,479,838	13%	\$85,056,150	15%	\$176,316,328	14%
Intersection and Safety	\$6,292,127	5%	\$10,562,523	2%	\$0	0%	\$16,854,650	1%
Bicycle and Pedestrian	\$2,101,030	2%	\$20,976,023	4%	\$20,096,430	4%	\$43,173,483	3%
Railroad Crossings	\$0	0%	\$53,249	0%	\$0	0%	\$53,249	0%
Public Transit	\$18,785,979	14%	\$34,655,222	6%	\$38,663,735	7%	\$92,104,936	7%
Park and Ride Facilities	\$0	0%	\$0	0%	\$84,713	0%	\$84,713	0%
ATMS and ITS	\$0	0%	\$4,953,158	1%	\$12,003,510	2%	\$16,956,669	1%
Maintenance and Operations	\$37,764,500	28%	\$56,457,630	10%	\$68,773,231	12%	\$162,995,361	13%
Total	\$137,036,837	100%	\$563,210,172	100%	\$577,840,196	100%	\$1,278,087,205	100%

**Transportation Vision 2040** 

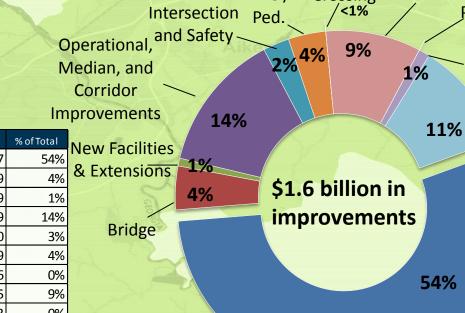


#### **South Carolina Project Summary**

South Carolina Expenditures								
Expenditures by Type	Tier 1		Tier 2		Tier 3		Total	
	#	%	#	%	#	%	#	%
Widening	\$21,265,000	30%	\$34,646,705	32%	\$68,277,859	12%	\$124,189,563	40%
Bridges	\$8,421,000	12%	\$27,076,336	25%		0%	\$35,497,336	12%
New Facilities and Extensions		0%		0%	\$11,975,799	2%	\$11,975,799	4%
Operational, Median, and Corridor								
Improvements	\$18,920,000	27%	\$17,687,541	16%	\$2,694,280	1%	\$39,301,821	13%
Intersection and Safety	\$5,677,000	8%	\$4,701,043	4%	\$13,338,787	2%	\$23,716,831	8%
Bicycle and Pedestrian	\$1,205,760	2%	\$2,881,248	3%	\$10,759,268	2%	\$14,846,276	5%
Railroad Crossings		0%	\$29,057	0%		0%	\$29,057	0%
Pulic Transit	\$9,589,000	14%	\$21,612,631	20%	\$24,112,528	4%	\$55,314,159	18%
Park and Ride Facilities		0%		0%		0%	\$0	0%
ATMS and ITS		0%		0%		0%	\$0	0%
Maintenance and Operations	\$4,971,000	7%		0%		0%	\$4,971,000	2%
Total	\$70,048,760	100%	\$108,634,562	100%	\$131,158,521	22.70%	\$309,841,843	100%



#### **Projected Expenditures**



Railroad

Bike /

Crossing Public Transit

Park and Ride

ATMS and ITS

Maintenance

**Operations** 

Widening

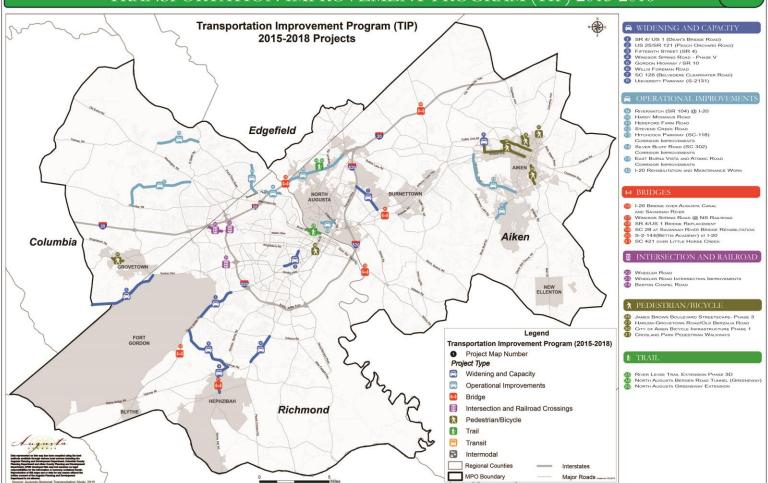
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Expenditures by Type	Total	% of Total
Widening	\$861,889,697	54%
Bridges	\$67,345,019	4%
New Facilities and Extensions	\$11,975,799	1%
Operational, Median, and Corridor Improvements	\$215,618,149	14%
Intersection and Safety	\$40,571,480	3%
Bicycle and Pedestrian	\$58,019,759	4%
Railroad Crossings	\$82,306	0%
Public Transit	\$147,419,095	9%
Park and Ride Facilities	\$84,713	0%
ATMS and ITS	\$16,956,669	1%
Maintenance and Operations	\$167,966,361	11%
Total	\$1,587,929,047	100%



Georgia Time Period/Tier	Projected Revenues	Year-of- Expenditure Dollars	Revenues – Expenditures Remaining Revenues
FY 2015 to FY 2018	\$245,069,185	\$137,036,837	\$108,032,348
FY 2019 to FY 2029	\$632,148,697	\$563,210,172	\$68,938,525
FY 2030 to FY 2040	\$693,547,080	\$577,840,196	\$115,706,884
Total	\$1,570,764,962	\$1,278,087,205	\$292,677,757
South Carolina Time Period/Tier	Projected Revenues	Year-of- Expenditure Dollars	Revenues – Expenditures Remaining Revenues
FY 2015 to FY 2018	\$75,356,742	\$70,048,760	\$5,307,982
FY 2019 to FY 2029	\$112,382,758	\$108,634,562	\$3,748,196
FY 2030 to FY 2040	\$133,925,058	\$131,158,521	\$2,766,537
Total	\$321,664,558	\$309,841,843	\$11,822,715
Total ARTS	\$1,892,429,520	\$1,587,929,047	\$304,500,473

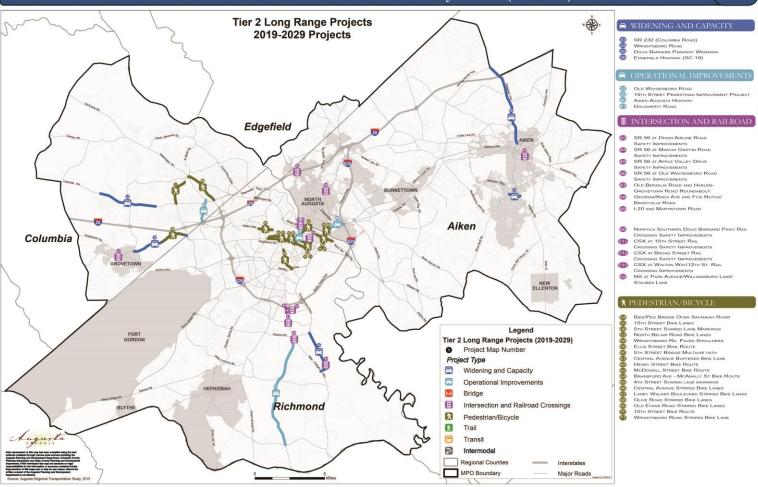
#### TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2015-2018





Transportation Vision 2040

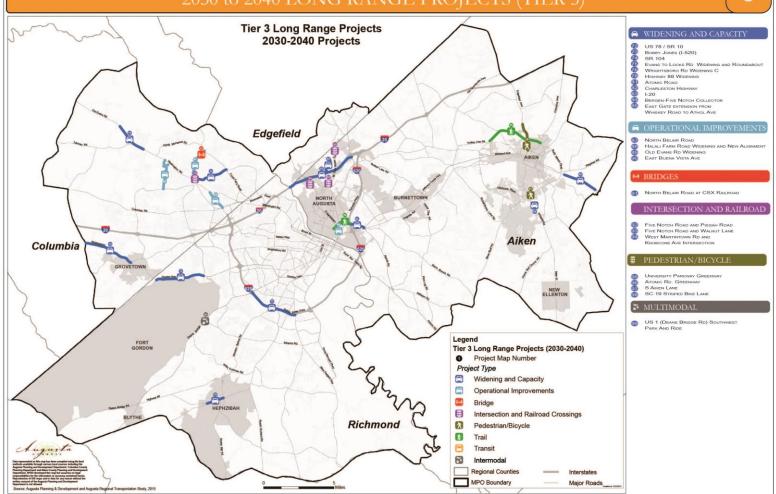
#### 2019 to 2029 LONG RANGE PROJECTS (TIER 2)





REGIONAL TRANSPORTATION

#### 2030 to 2040 LONG RANGE PROJECTS (TIER 3)

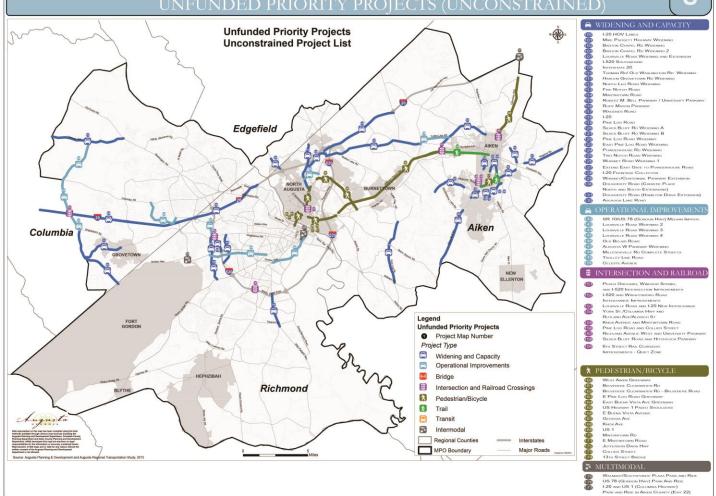




Transportation Vision 2040

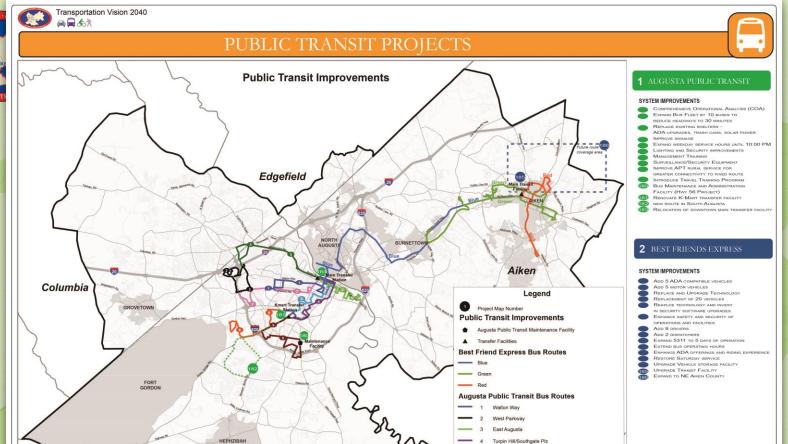








Source: Augusta Planning & Development and Augusta Regional Transportation Study, 2015



5 Washington Rd
6 KMart
7 Augusta Mall
8 Barton Chapel
9 Lumpkin Rd/Georgia Regional
Regional Counties
MPO Boundary

Major Roads

Richmond





#### PEDESTRIAN, BICYCLE, AND TRAIL PROJECTS

